

ROOM SIZE	08-09 Year RATE	08-09 SUMMER RATE	# of ROOMS	INCOME	FOOD	GRAND TOTAL
small	\$356.07	\$302.66	4	\$16,664.08	\$4,560	
small medium	\$372.09	\$316.28	2	\$8,706.91	\$2,280	
medium	\$386.87	\$328.84	4	\$18,105.52	\$4,560	
large	\$418.91	\$356.07	5	\$24,506.24	\$5,700	
dual occupancy	\$55.00	\$46.75	0	\$0.00	\$0	
TOTAL				\$67,982.73	\$17,100.00	\$85,083

ROOM SIZE	NORMAL RATE	# OCCUPIED MOS @ NORMAL	SUMMER RATE	# MOS @ SUMMER RATE	PLUS FOOD	Where we should be now given occupancy
small	\$356.07	36.	\$302.07	1.	\$3,515	\$16,635.59
small medium	\$372.09	18.	\$316.28	2.	\$1,900	\$9,230.18
medium	\$386.87	32.	\$328.84	3.	\$3,325	\$16,691.36
large	\$418.91	45.	\$356.07	3.	\$4,560	\$24,479.16
dual occupancy	\$55.00	4.	\$55.00	0.	\$380	\$600.00
TOTAL					\$13,680.00	\$67,636.29

NECESSARY PERCENT INCREASE	5.25%					
small	\$374.76	\$318.55	4	\$17,538.94		
small medium	\$391.62	\$332.88	2	\$9,164.02		
medium	\$407.18	\$346.10	4	\$19,056.06		
large	\$440.90	\$374.77	5	\$25,792.81		
dual occupancy	\$57.89	\$49.20	0	\$0.00		
TOTAL				\$71,551.83		\$71,658