

PROPOSED HOUSE BUDGET/B-SIDE

ROOM CHARGE INCOME

FALL/SPRING	% of total	Last Years	(A)	(B)	(C)	Total Room	Increase/	
ROOM SIZE*	rent/room	Room/Mo	New RATE?	# ROOMS	# months	Income	Month	Rent based off
SMALL SINGLE		\$388.00	\$385.00	2	12	\$9,240.00	(\$3.00)	
SMALL-REGULAR SINGLE		\$411.00	\$408.00	1	12	\$4,896.00	(\$3.00)	
REGULAR SINGLE		\$417.00	\$415.00	2	12	\$9,960.00	(\$2.00)	
LARGE SINGLE		\$455.00	\$450.00	2	12	\$10,800.00	(\$5.00)	
EXTRA LARGE SINGLE		\$474.00	\$465.00	1	12	\$5,580.00	(\$9.00)	
DOUBLE	0.00%	\$50	\$50.00	0	12	\$0.00		
				Fall/Spring	room chrges	\$40,476.00		
				Fall/Spring	room chrges/m	\$3,373.00		

SAVINGS ANALYSIS

Current Checking Balance (A)	\$1,909.25	ASSUMPTIONS / FOOTNOTE
Current Savings Balance (B)	\$25.00	Current as of (date) Do NOT include H.O.R.
Avg. MCC Payment (C)	\$2,596.79	For budget ye 2009-2010
RATIO (= [A+B]/C)	0.74	This number = the number of MCC payments you could make

ASSUMPTIONS, NOTES & COMMENTS

	07-08	07-08	
INCOME	BUDGET/YR	BUDGET/MO	
FOOD	\$7,680.00	\$640.00	\$80/person *8 members*12months

EXPENSES Expenses match incomes